

<u>DESCRIPTION</u>	<u>2007/08</u> <u>Actual</u>	<u>2008/09</u> <u>Bud to Date</u>	<u>2008/09</u> <u>Act to Date</u>	<u>Variance</u> <u>Act - Bud</u>		<u>2008/09</u> <u>ORIGINAL</u>	<u>Projected</u> <u>Outturn</u>
<b>LICENSING TOTAL</b>	<b>-125,086</b>	<b>-23,164</b>	<b>-52,504</b>	<b>29,340</b>	☺	<b>-97,410</b>	<b>-126,750</b>
<b>LICENSING</b>	<b>-125,085.96</b>	<b>-23,164.00</b>	<b>-52,503.75</b>	<b>29,340</b>	☺	<b>-97,410.00</b>	<b>-126,749.75</b>